PROGRAM TIMELINE

				2016	*Summer 2016*
HALTOM HIGH	Security camera upgrade & headend equipment	100%	*IN DESIGN*	Summer 2016	Summer 2016
HALTOM HIGH	Access control upgrade	100%	*IN DESIGN*	Summer 2016	Summer 2016
HALTOM HIGH	Technology equipment and devices				

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PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
		2015	2016	2017	2018			

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PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
DAVID E. SMITH ELEMENTARY	Security camera upgrade & headend equipment	100%				COMPLETE	Summer	2015	Summer	2015
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
DAVID E. SMITH ELEMENTARY	Technology equipment and devices	100%					Summer	2015	Summer	2015
FOSTER VILLAGE ELEMENTARY	Security fencing	100%				IN DESIGN	Fall	2015	Fall	2015
FOSTER VILLAGE ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer	2017	Summer	2017
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%			Summer	2017	Summer	2017
FOSTER VILLAGE ELEMENTARY	Technology equipment and devices			100%			Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents	100%				IN DESIGN	Summer	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security fencing	100%				IN DESIGN	Fall	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment			100%			Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%			Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%			Summer	2017	Summer	2017
GREEN VALLEY ELEMENTARY	Security fencing	100%				IN DESIGN	Fall	2015	Fall	2015
GREEN VALLEY ELEMENTARY	Access control upgrade				100%		Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment				100%		Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices				100%		Summer	2018	Summer	2018

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PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION
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PROGRAM TIMELINE